



---

## DEVELOPMENT PLAN PANEL

---

Meeting to be held in Civic Hall, Leeds on  
Tuesday, 9th March, 2010  
at 1.30 pm

---

### MEMBERSHIP

#### Councillors

P Gruen  
T Hanley  
T Murray  
R Lewis

R Harker  
S Smith

B Anderson  
C Fox (Chair)

T Leadley

D Blackburn

# A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p><b>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</b></p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Chief Democratic Services Officer at least 24 hours before the meeting)</p>	
2			<p><b>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</b></p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p><b>RESOLVED –</b> That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward	Item Not Open		Page No
3			<p><b>LATE ITEMS</b></p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstance shall be specified in the minutes).</p>	
4			<p><b>DECLARATION OF INTERESTS</b></p> <p>To declare any personal / prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members' Code of Conduct.</p>	
5			<p><b>APOLOGIES FOR ABSENCE</b></p>	
6			<p><b>MINUTES</b></p> <p>To approve the minutes of the Development Plan Panel meeting held on 2<sup>nd</sup> February 2010</p> <p>(report attached)</p>	1 - 2
7	All Wards;		<p><b>REVISIONS TO THE LOCAL DEVELOPMENT SCHEME</b></p> <p>To consider a report of the Director of City Development seeking agreement to changes to the Council's Local Development Scheme</p> <p>(report attached)</p>	3 - 8

Item No	Ward	Item Not Open		Page No
8	All Wards;		<p><b>LEEDS LOCAL DEVELOPMENT FRAMEWORK (LDF) CORE STRATEGY - INFRASTRUCTURE DELIVERY PLAN (IDP)</b></p> <p>To consider a report of the Director of City Development outlining the working which is currently underway in the preparation of an Infrastructure Delivery Plan to support the LDF Core Strategy</p> <p>(report attached)</p>	9 - 28
9			<p><b>DATE AND TIME OF NEXT MEETING</b></p> <p>Tuesday 13<sup>th</sup> April 2010 at 1.30pm in the Civic Hall, Leeds</p>	

## Development Plan Panel

Tuesday, 2nd February, 2010

**PRESENT:** Councillor C Fox in the Chair

Councillors T Hanley, R Harker, T Leadley,  
D Blackburn and S Smith

Councillor

Councillors D Blackburn, M Coulson (Substitute for P Gruen) T Hanley, R Harker, G Latty (Substitute for B Anderson) T Leadley and S Smith

### **31 Declaration of Interests**

There were no declarations of interest

### **32 Apologies for Absence**

Apologies for absence were received from Councillor B Anderson, Councillor P Gruen and Councillor T Murray

### **33 Minutes**

**RESOLVED-** That the minutes of the Development Plan Panel meeting held on 8<sup>th</sup> December 2009 were approved as a true and correct record.

### **34 Leeds LDF Core Strategy - 'Preferred Approach' - (Initial report of consultation)**

Members considered a report by the Director of City Development which provided initial feedback on the consultation exercise for the Leeds LDF Core Strategy – “Preferred Approach”

In addressing the report Mr Feeney provided some background information on the LDF process. Referring to section 3 of the submitted report “Main Issues” Mr Feeney identified the following areas where comments had been received:

- Spatial Vision & Strategy
- Green Infrastructure (GI)
- Natural Environment
- Sustainable Communities
- Managing the Needs of A Growing City:
  - (i) The Housing Challenge:
  - (ii) Housing Mix
  - (iii) Affordable Housing
  - (iv) Affordable Housing
- The Leeds Economy
- Managing Environmental Resources
- A Well Connected City
- Transport Investment Priorities

Draft minutes to be approved at the meeting  
to be held on Tuesday, 9th March, 2010

- Accessibility Requirements for new development
- Managing the Growth of the Airport

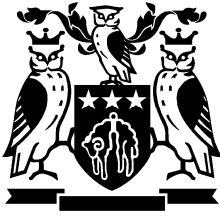
In summing up the Chair said the report provided an overview of the Core Strategy Preferred Approach consultation and highlighted the 'headline' comments received suggesting it was not intended to be an exhaustive level of analysis to the consultation responses received.

The Chair said he was aware that further detailed analysis was underway and would be reported back to a future Panel, as a basis to move the Core Strategy process forward to its next stages of Publication and Submission.

**RESOLVED** – To note the contents of this initial Report of Consultation, with a view to receiving further detailed analysis of consultation responses.

### **35 Date and time of next meeting**

**RESOLVED** – To note that the next meeting has been scheduled for Tuesday 9<sup>th</sup> March 2010



**Report of the Director of City Development**

**Development Plan Panel**

**Date: 9 March 2010**

**Subject: Revisions to the Local Development Scheme**

**Electoral Wards Affected:**

All

Ward Members consulted  
(referred to in report)

**Specific Implications For:**

Equality and Diversity

Community Cohesion

Narrowing the Gap

**EXECUTIVE SUMMARY**

1. The Local Development Scheme (LDS) is the Council's work programme for the Local Development Framework (LDF). The LDF is the portfolio of Local Development Documents that together with RSS constitutes the Development Plan for Leeds. It is a requirement of the Planning and Compulsory Purchase Act 2004 that the Council keeps the LDS up to date.
2. The current LDS was approved by Executive Board in July 2007 and needs updating. This arises in particular from the need to redirect resources to the delivery of the Core Strategy and its associated Infrastructure Delivery Plan, which are now seen as being of increased importance within the LDF system. In addition the downturn in the economy has had a significant impact on regeneration proposals in the areas of change for which Area Action Plans were being produced. As a consequence it is now suggested that a number of the AAPs should be formally withdrawn. Future planning in these areas is likely to be through more informal and flexible routes that are less resource hungry. It is nevertheless important that any guidance produced is given planning status if it is to be given weight as a material consideration in future planning decisions.
3. This report therefore recommends that the LDS be amended to show the withdrawal of the AAPs for the City Centre, Easel and West Leeds Gateway, the insertion of a Site Allocations DPD and the removal of a number of thematic DPDs not yet started.

## **1.0 PURPOSE OF THIS REPORT**

1.1 To agree changes to the Council's Local Development Scheme (LDS)

## **2.0 BACKGROUND INFORMATION**

2.1 The Planning and Compulsory Purchase Act 2004 introduced a new Development Plans system with the Local Development Framework (LDF) replacing the UDP. At the same time regional guidance was given greater status with the Regional Spatial Strategy also forming part of the Development Plan.

2.2 The new and "simpler" LDF system created an extensive new lexicon. Many of these new terms are regularly referred to by abbreviation. For convenience some of the key terms used throughout this report are explained below:

- Regional Spatial Strategy (RSS) - a plan setting out the broad strategy for the region, in our case Yorkshire and the Humber, and now part of the Development Plan;
- Local Development Framework (LDF) - a portfolio of Local Development Documents (LDD) that set out the spatial planning strategy for Leeds;
- Development Plan Documents (DPDs) - those documents that are subject to a formal inquiry and adoption process that make up the development plan for an area;
- Core Strategy (CS) - the key DPD which sets out the strategic policies and overall scale and direction of development;
- Other types of DPD are Area Action Plans (AAPs) which provide guidance focussed on a limited geographic area and thematic DPDs such as the Site Allocations DPD or our Natural Resources and Waste document (NRWDPD);
- Supplementary Planning Documents - these are not part of the development plan but are LDDs forming part of the LDF and provide more details on policies contained in a DPD;
- Local Development Scheme (LDS) - effectively the LDF work programme (see below 2.3);
- Annual Monitoring Report - an annual progress report on the LDF that has to be submitted to Government Office by the end of December; and
- Infrastructure Delivery Plan (IDP) - a document setting out the key infrastructure requirements on which plans depend and how and when this is to be provided. This is particularly important for the Core Strategy and will be considered by the Inspector at Public Inquiry.

2.3 Section 15(1) of the Act requires the Council to prepare and maintain a Local Development Scheme (LDS). Under Section 15(8) the Council must revise its LDS when appropriate. The revised scheme has to be submitted to the Secretary of State. The LDS is a programme plan setting out all the LDF documents that the Council intends to produce, their purpose and a timetable. The intent of the LDS is to provide residents and other stakeholders with clear understanding of the Council's LDF work programme. It is therefore important that it is kept up to date.



### **3.0 MAIN ISSUES**

- 3.1 The current revision of the LDS was approved by Executive Board in July 2007. However, the Annual Monitoring Report (AMR) considered at Executive Board on 9 December 2009 signalled the need to formally review the LDS programme.
- 3.2 There are a number of reasons for this. In June 2008, a revised version of Planning Policy Stated 12 (PPS12: Local Spatial Planning) was published. This makes clear the priority attached to the Core Strategy (CS) amongst all the LDF documents. There is also emphasis on the need for the CS to be supported by an Infrastructure Delivery Plan. The primacy of the CS has been made clear in discussions with officers of GOYH and CLG and the timetable for completion of Core Strategies is embedded in the City Region Forerunner Agreement. Within this context and significantly reduced income it is considered necessary to give greater priority to CS work with the inevitable consequence that less resource is available for other DPD work.
- 3.3 In addition changed circumstances, particularly the impact of the recession have also played a part, especially on the programme of Area Action Plans (AAP). The current LDS shows four AAPs in production. These are EASEL, Aire Valley, West Leeds Gateway and the City Centre.
- 3.4 While the AAP programme was well intentioned and entirely appropriate within the context of government guidance progressing AAPs through the various LDF stages has proved challenging. The AAP programme was designed to support the Council's priority regeneration activity. However, as it clear the recession has had a significant impact on timescale and the ambitions of the private sector. Attempting to progress AAPs through the system to public examination when the evidence base, viability, public funding and development aspirations are so uncertain would be inappropriate. The outcome could well be an adopted plan that is best out of date and at worst too inflexible. Such plans might actually inhibit rather than support regeneration initiatives. In these circumstances the considerable time and cost associated with taking plans through the formal planning process is not warranted at this time.
- 3.5 However, a great deal of very valuable work has been done on all the AAPs, including substantial community engagement. It is important to build on this work and to be clear that changes to the AAP programme are not seen as signalling any weakening of the Council's commitment to the regeneration of these areas. It will be important that any alternative planning frameworks/guidance are approved as planning documents of the Council so that they can carry weight as a material planning consideration in future planning decisions.

### **4.0 IMPLICATIONS FOR COUNCIL POLICY & GOVERNANCE**

- 4.1 None.

### **5.0 LEGAL & RESOURCE IMPLICATIONS**

- 5.1 None.

### **6.0 CONCLUSIONS**

- 6.1 Given the changes in circumstance and in order to direct resources to the Priority Development Plan Documents, which are likely to have the greatest impact, a number of changes are warranted to the work programme as follows:

## **City Centre AAP**

- 6.2 Work on the City Centre AAP has effectively been on hold for some time. This is due in part to the direction of resources to the Core Strategy but also to the impact of the City Centre Conference and the changed priorities emerging from that initiative. Given these changes and the lapse of time work on the City Centre AAP would effectively mean starting from scratch. In the circumstances it is now considered appropriate to formally withdraw the AAP.

## **Easel AAP**

- 6.3 Progress on the Easel initiative through the private sector partnership and the development of neighbourhood plans has been slowed by the recession. Attempting to progress the AAP in support of area-wide regeneration has been significantly frustrated as a result. It is suggested that the AAP should be formally withdrawn. Further consideration will be necessary on the most appropriate means of providing spatial planning guidance as regeneration activity is clarified. This may well be by means of informal planning frameworks for individual communities rather than the area as a whole.

## **West Leeds Gateway AAP**

- 6.4 Work on West Leeds Gateways was at the most advanced stage of all the AAPs. The AAP has been prepared for publication: the stage at which a draft is published for formal representation prior to submission to the Secretary of State and public examination. In this case it is suggested that whilst the AAP is withdrawn, the Council publishes the draft plan for further public comment with a view to its eventual adoption as a supplementary planning document.

## **Aire Valley AAP**

- 6.5 The Aire Valley is perhaps the area of Leeds that is earmarked for the greatest change in the next 10-15 years. In addition an extended Aire Valley has been accepted as one of the Leeds City Region Urban Eco-Settlement (UES) priorities recognised in the LCR Forerunner Agreement and as a priority for the HCA. It will be expected that these significant proposals and the eco-standards that are eventually defined will be properly tested through the planning system by public examination. For this reason it is proposed that the Aire Valley AAP be progressed.

## **Thematic DPDs**

- 6.6 The LDS (2007) also included a commitment to the production of a series of thematic DPDs (in addition to the Natural Resources and Waste DPD (NRWDPD)) to be produced following the adoption of the Core Strategy and AAPs. In the light of the changed circumstances discussed above it is also proposed to remove the “retail”, “greenspace” and “highways” DPDs from the programme. In their place it will be necessary to bring forward at an early date a “Site Allocations” DPD that will provide the detail to implement the Core Strategy approach. There may also be the opportunity within this document to address some of the issues that would have been covered in the thematic DPDs.

6.7 Subject to these proposed changes the Council's priorities for the LDF will be the Core Strategy, the Natural Resources and Waste DPD and the Aire Valley AAP. The Infrastructure Delivery Plan is a significant new task on which much remains to be done. It should also be recognised that the Core Strategy establishes the scale and broad distribution of development. It will need to be closely followed by a site allocations document to provide the detail. This work programme thus remains a very significant challenge, both technically and in resource terms.

## **7.0 RECOMMENDATIONS**

7.1 Development Plan Panel is recommended to request Executive Board to:

- (i) Authorise the Director of City Development to make the appropriate revisions to the Council's Local Development Scheme to reflect the changes set out in section 4 of this report and to submit the revised LDS to the Secretary of State pursuant to section 15 of the Planning and Compulsory Purchase Act 2004. Further, should a direction be received from the Secretary of State under section 15(4), the Director of City Development be authorised to make any necessary changes to the revised LDS prior to it coming into effect in order to comply with the direction.
- (ii) Agree that the revised Local Development Scheme shall be brought into effect as from 1 May 2010 subject to one of the statutory requirements below having been met. Namely that either:
  - Before the end of a 4 week period starting on the day on which the Council submit the revision to the Secretary of State, the Council receive notice from the Secretary of State notice that he does not intend to give a direction under section 15(4); or
  - The 4 week period has ended and the Council have not received either a direction under section 15(4) from the Secretary of State or notice that he requires more time to consider the revision; or
  - The Council have received a direction under section 15(4) and have either complied with it (as varied by any further direction), or have received a direction revoking it; or
  - The Council have received notice from the Secretary of State that he requires more time to consider the revision and either subsequently receive notice from the Secretary of State that he does not intend to give a direction under section 15(4) or such a direction is received and the Council have complied with it (as varied by any further direction), or have received a direction revoking it.
- (iii) Authorise the formal withdrawal of the Easel, City Centre and West Leeds Gateway AAPs pursuant to section 22 of the Planning and Compulsory Purchase Act 2004.
- (iv) Agree that the Director of City Development undertake further public consultation on the West Leeds Gateway proposals with a view to their eventual approval as a Supplementary Planning Document.

### **Background documents**

Local Development Scheme 2007

This page is intentionally left blank



## Report of the Director of City Development

### Development Plan Panel

Date: 9 March 2010

Subject: Leeds LDF Core Strategy – Infrastructure Delivery Plan (IDP)

<p><b>Electoral Wards Affected:</b></p> <p>All</p> <p><input type="checkbox"/> Ward Members consulted (referred to in report)</p>	<p><b>Specific Implications For:</b></p> <p>Equality and Diversity <input checked="" type="checkbox"/></p> <p>Community Cohesion <input checked="" type="checkbox"/></p> <p>Narrowing the Gap <input checked="" type="checkbox"/></p>
---	---

## EXECUTIVE SUMMARY

1. Planning Policy Statement 12 (PPS 12, June 2008), provides renewed emphasis on the deliverability of plans and the need for local planning authorities to demonstrate that necessary, physical, social and green infrastructure is provided to support the delivery of the vision for an area, as set out in its Core Strategy. To achieve this, Core Strategies are therefore required to be underpinned with an Infrastructure Delivery Plan (IDP).
2. The purpose of this report, is to outline for the Development Plan Panel, work which is currently underway, in the preparation of an Infrastructure Delivery Plan (IDP), to support the LDF Core Strategy.

## **1.0 PURPOSE OF THIS REPORT**

- 1.1 The purpose of this report, is to outline for the Development Plan Panel, work which is currently underway, in the preparation of an Infrastructure Delivery Plan (IDP), to support the LDF Core Strategy.

## **2.0 BACKGROUND INFORMATION**

- 2.1 Planning Policy Statement 12 (PPS 12, June 2008), provides renewed emphasis on the deliverability of plans and the need for local planning authorities to demonstrate that necessary, physical, social and green infrastructure is provided to support the delivery of the vision for an area, as set out in its Core Strategy.
- 2.2 In providing a focus for deliverability, PPS12 advocates that Core Strategies are supported by Infrastructure Delivery Plans (IDP), as a basis to plan and coordinate the provision of infrastructure. This is a major undertaking for a city the size and complexity of Leeds and the issues associated with the shortfall in infrastructure to support current identified priorities (including public transport, regeneration and flood defence), as well as the need to provide infrastructure to support future longer term growth.

## **3.0 MAIN ISSUES**

- 3.1 As members will be aware, work is progressing on the preparation of the LDF Core Strategy for Leeds. Further informal consultation on a 'Preferred Approach', was completed in December 2009, with a view to advancing the document to Publication, Submission – for final Adoption in 2011.
- 3.2 In support of this work and in reflecting the more recent requirements of PPS12, the preparation of an Infrastructure Delivery Plan (IDP) has commenced. As part of this process, Planning & Sustainable Development (via Forward Planning & Implementation), are participating in a Planning Advisory Service (PAS) pilot project on infrastructure planning. As part of this approach PAS have developed a 'steps approach' methodology as a tool, to help planning authorities develop IDPs.
- 3.2 Within this context, initial work has been undertaken to prepare a draft IDP Scoping document, a project timetable, a schedule of planned infrastructure (where this is known), together with a questionnaire to send to infrastructure providers (in order to ascertain more comprehensively, future plans/commitments etc). Arising from this research, an initial schedule of 'planned infrastructure' (broadly covering the Core Strategy plan period) has been compiled. This is attached for information as Appendix. 1.
- 3.3 It should be emphasised also, that a key aspect of this work has been partnership working with the Leeds Initiative (as a member of the core project group), together with ongoing liaison with individual City Council Directorates and corporate partnership groups. Whilst these discussions are at an early stage, the focus of this is to raise awareness of the IDP, data gathering and a coordinated approach to longer term infrastructure provision.

### **Next Steps**

- 3.4 In progressing the work, a series of project meetings over 2010 have been scheduled with PAS (and with pilot authorities), to move the work forward. Central to

the next phases of the work, will be the need to examine infrastructure “standards” and “deficits”. This evidence will then be used to inform the plan for longer term regeneration and growth consistent with these requirements and the spatial approach of the Core Strategy. This is a challenging exercise and whilst a number of City Council projects and partnership initiatives are underway to deliver necessary infrastructure, it is evident that components of the city’s infrastructure have capacity issues (e.g. heavy rail network and Strategic Highways Network).

3.5 Following on from this analysis, will also be the need to define and prioritise infrastructure requirements associated with the Core Strategy and to seek to secure their viability and funding requirements. However, there are a number of issues and uncertainties regarding infrastructure provision and delivery. The current economic uncertainties has had an impact upon delivery and finance more generally. These factors are also affecting the scale and availability of public sector funding. In addition, the implications of emerging policy initiatives, including, the Community Infrastructure Levy (due to be introduced nationally in April 2010, after several delays) are yet to be fully determined.

3.6 In moving the progress forward however, the Department of Communities & Local Government (DCLG) & PAS advise, that particular emphasis needs to be given to the ‘first 5 years of the plan’ i.e. where infrastructure is currently planned & programmed. This is a useful and pragmatic approach, notwithstanding this planning beyond the first 5 years to 2026 (the end of the plan period) raises major issues in terms of the provision of sufficient levels of infrastructure for longer term growth (including housing) and other strategic requirements. In seeking to tackle these longer term challenges, the City Council and also via the Leeds City Region forerunner is pursuing a range of initiatives and funding streams, to secure opportunities for major regeneration (including Urban Eco-Settlement funding) and strategic transport improvements (sub regional transport vision).

#### **4.0 IMPLICATIONS FOR COUNCIL POLICY & GOVERNANCE**

4.1 None, other than to reiterate that the LDF Core Strategy needs to be in general conformity with the adopted Regional Spatial Strategy (2008).

#### **5.0 LEGAL & RESOURCE IMPLICATIONS**

5.1 None, other than to emphasise that the delivery of infrastructure, raises a series of resourcing issues regarding viability and funding mechanisms. In seeking to make progress in this area, the City Council and via the planning process will continue to work with a wide range of stakeholders, agencies and funding providers at a national, regional and local level.

#### **6.0 CONCLUSIONS**

6.1 The preparation of the Core Strategy and IDP presents major opportunities and challenges for Leeds. The Core Strategy provides a basis to give ‘spatial expression’ to the Vision for Leeds and to manage regeneration and future growth (consistent with the principles of sustainable development), in a coordinated way. The requirement to embed IDPs as part of this process is positive but the scale of this task in Leeds is challenging and as a consequence a pragmatic and targeted approach is necessary. This will provide a basis to achieve greater resource efficiency in delivering planned infrastructure but is also likely to highlight major

infrastructure gaps, at a time when longer term funding and related mechanisms are uncertain.

## **7.0 RECOMMENDATION**

7.1 Development Plan Panel is recommended to:

- i). Note the contents of this Report regarding the preparation of the Core Strategy Infrastructure Delivery Plan.

### **Background documents**

Leeds LDF Core Strategy 'Preferred Approach'



**Appendix 1**

**Infrastructure Schedule**

## LDF Core Strategy – (Draft) Infrastructure Schedule

	<b>Infrastructure</b>	<b>2005 - 2010</b>	<b>2010 - 2015</b>	<b>2015 - 2020</b>	<b>2020 - 2025</b>	<b>2025 - 2030</b>
<b>1.</b>	<b>Physical (Utilities)</b>					
	1.1 Water	<i>To follow</i>				
	<b>Gas</b>	Ongoing 23 year project to replace metallic pipes with plastic alternatives (1900km will be replaced by the end of the project)	Ongoing 23 year project to replace metallic pipes with plastic alternatives (1900km will be replaced by the end of the project)	Ongoing 23 year project to replace metallic pipes with plastic alternatives (1900km will be replaced by the end of the project)	Ongoing 23 year project to replace metallic pipes with plastic alternatives (1900km will be replaced by the end of the project)	Ongoing 23 year project to replace metallic pipes with plastic alternatives (1900km will be replaced by the end of the project)
	<b>Electricity (Power &amp; Heat)</b>	Feasibility study for Civic Quarter district heating scheme due for completion early 2010.	City Centre Escro / Civic & Eastgate Quarters district heating projects	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>
	<b>Telecoms</b>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>
	<b>Railways</b> • Major	Leeds station cycle hub works commence Jan 2010.	East Leeds Parkway Station (Scheduled for completion 2013/2015, subject to consultation & completion of Major Scheme Business Case, submission of planning application Spring/Summer 2010, completion of detailed design,	Local rail network electrification schemes (Unfunded – studies required to confirm costs, business cases and priorities)  Aire Valley Leeds corridor, Wakefield and Five Towns lines service capacity and improvements	Local rail network electrification schemes (Unfunded – studies required to confirm costs, business cases and priorities)  Inter-regional rail capacity and infrastructure improvements - Sheffield and Midlands	Possible High Speed Rail (£11B East Coast option). Network Rail consider unlikely within the plan period. (Unfunded - subject of national study).

			<p>procurement &amp; DfT Full Approval, Start of works 2012). Regional priority.</p> <p>City Station Southern Access (late 2011). Regional priority currently subject to bid for DfT approval.</p> <p>Leeds rail growth package; stations at Kirkstall Forge (KF new railway station due to open December 2012) and Apperley Bridge plus service capacity improvements (Regional priority currently subject to bid for DfT approval).</p> <p>Horsforth Woodside station (Unfunded – OBC prepared but not currently Regional priority)</p> <p>Horsforth corridor service capacity and improvements (Unfunded - RUS Network Rail</p>	<p>(Unfunded - RUS Network Rail Infrastructure Programme – to be confirmed)</p> <p>New Pudsey corridor, Bradford/Halifax line service capacity and improvements (Unfunded - RUS Network Rail Infrastructure Programme – to be confirmed)</p> <p>Garforth corridor service capacity and improvements (Unfunded – to be reviewed in Network Rail Control Period 5</p>	<p>- Manchester - London (Unfunded – Network Rail RUS and national priorities)</p> <p>Horsforth corridor, Tram-Train conversion (Unfunded – included within City Region Connectivity Study)</p>	
--	--	--	--	---	---	--

	<ul style="list-style-type: none"> <li>Minor</li> </ul>		<p>Infrastructure Programme – to be confirmed)</p> <p>New platform and extension to platform 17 (2014) at Leeds Central.</p> <p>New Pudsey park &amp; ride car park extensions and access (Unfunded – TFL study)</p> <p>Additional park &amp; ride capacity local rail stations (Unfunded – further study required)</p>			
	<p><b>Bus Services</b></p> <ul style="list-style-type: none"> <li>Major</li> </ul>		<p>A65 Quality Bus Scheme. (Regional priority – subject to current bid for DfT Full Approval).</p> <p>A64 QBC extension (Unfunded)</p> <p>A64 QBC extension and Grimes Dyke park &amp; ride (Unfunded)</p> <p>Leeds city centre bus management and accessibility scheme (Unfunded)</p>	<p>Leeds NGT trolleybus network</p> <ul style="list-style-type: none"> <li>- City Centre loop</li> <li>- Stourton Park &amp; Ride</li> <li>- Bodington Park &amp; Ride</li> <li>- St James's Hospital and city centre loop route. (Regional priority currently subject to bid for DfT approval).</li> </ul>	<p>Leeds NGT trolleybus network extensions</p> <ul style="list-style-type: none"> <li>- Aire Valley Leeds corridor</li> <li>- Bradford corridor</li> <li>- East Leeds extension (Unfunded – study required)</li> </ul>	<p><i>To follow</i></p>

	<ul style="list-style-type: none"> <li>Minor</li> <li>Services</li> </ul>	<p>Dewsbury Road QBC – phase 1 (Funded)</p> <p>Chapelton Road bus lane (funded)</p> <p>A647 Armley Road HOV lane (funded)</p> <p>Roundhay Road HOV lane (funded)</p> <p>Pudsey bus station (funded)</p>	<p>– TFL study)</p> <p>M62 corridor strategic park &amp; ride (Unfunded – TFL study)</p> <p>Easterly Road HOV lane (Funded)</p> <p>Meanwood Road corridor bus lanes (Funded)</p> <p>Dewsbury Road QBC – phase 2 (Unfunded – LTP3)</p> <p>Investigation of Bus Quality Contracts under consideration by WYITA</p> <p>Leeds City Bus additional routes (Unfunded)</p>	City centre public transport interchange (Unfunded – TFL study)		
	<p><b>Major Public Transport Schemes</b></p> <ul style="list-style-type: none"> <li>New Generation Transport</li> <li>'Tram Train'</li> </ul>	<i>To follow</i>	<i>To follow</i>	NGT (subject to approvals/funding start on site 2013, Full Operation 2016).	<i>To follow</i>	<i>To follow</i>
	<b>Airport</b>	Airport Master Plan	Airport Master Plan  Review bus feeder links and scope for enhancement of	Airport Master Plan  A65 – A658 Link Road (includes extension of A65	Airport Master Plan  LBIA Tram Train link (Unfunded – included within City	<i>To follow</i>



	<ul style="list-style-type: none"> <li>Cycle/Pedestrian</li> </ul>		Armley Gyratory improvement (LTP3 block fund)			
	<b>Waste Management</b>		Residual Waste Solution (subject to bidding process & planning approvals, to be operational by 2014).	Food Processing Facility ?	<i>To follow</i>	<i>To follow</i>
<b>2.</b>	<b>Social/Economic</b> <ul style="list-style-type: none"> <li>Financial Inclusion Project</li> <li>Leeds Enterprise Growth Initiative</li> <li>Social Housing</li> <li>Community Facilities</li> </ul>					
	1.2 Education	<i>To follow</i>	<i>To follow</i>	Possible 'Leeds City College'.	<i>To follow</i>	<i>To follow</i>
	<b>Sports/Leisure</b>	John Charles Centre for Sport: Aquatics (new building Olympic swimming pool).  Armley and Morley 'New Leaf' Private Finance Initiative (PFI) Leisure Centres (rebuild of leisure centres).	Holt Park Wellbeing Centre – Department PFI project (mentioned later under PFI).  Free Swimming Capital Modernisation Fund refurbishments at Aireborough Leisure Centre, Kirkstall Leisure	Possible Elland Road Improvements.  Cycling provision by way of a fixed circuit and/or a Velodrome.  Modernisation and improvement to the quality of the facilities provided at	<i>To follow</i>	<i>To follow</i>

<sup>1</sup> Note possible linkages to the 'Green Infrastructure' through the development of MUGA, skate park and BMX improvements at Fearnville Leisure Centre 2015/2020 with possible further development of the community sports hub concept.

		<p>Free Swimming Capital Modernisation Programme – Scott Hall refurbishment.</p> <p>Headingley Pavilion.</p>	<p>Centre and Otley Chippindale Swimming Pool.</p> <p>Re-provision of Fearnville<sup>1</sup> and East Leeds Leisure Centres in the form of one new, purpose built, well being centre, with a commitment to deliver and resource by 2013/15.</p> <p>To provide a new well being facility for Middleton, at or in close proximity to the current St George's Centre, with a commitment to deliver and resource by 2013/15.</p> <p>University of Leeds Swimming Pool</p>	<p>the follow sites: Rothwell<sup>2</sup>, Bramley<sup>3</sup>, Pudsey and Wetherby with a commitment to deliver and resource this work up to 2020.</p> <p>To re-provide Kippax and Garforth Leisure Centres in the form of one new or refurbished swimming pool, fitness suite and other appropriate dry side sports facilities to serve the communities of Garforth and Kippax, with a commitment to deliver and resource by 2017.</p> <p>Continued development of green energy provision at sites (for example the introduction of a wind turbine at John Charles Centre for Sport - 2009).</p>		
--	--	--	---	--	--	--

<sup>2</sup> Potential for linkages to the '[Green Infrastructure](#)' development of the playing pitches and facilities improvements at Rothwell Sports Centre and the possible further development of the community sports hub concept.

<sup>3</sup> Note geographic reference is to the leisure centre in the area.



	<b>Culture</b>	<p><i>Art Gallery &amp; Central library (first phase of restoration). Garforth Library.</i></p> <p>Kirkstall Abbey Visitor Centre. Northern Ballet HQ. Phoenix Dance HQ</p> <p>2009-12 City Varieties refurbishment Grand Theatre/Opera North</p>	<p>Leeds Arena (target date for completion, subject to planning approvals, procurement 2012).</p> <p>2009-12 City Varieties refurbishment Grand Theatre/Opera North</p> <p>Hosting Olympic Teams for 2012</p>	"Back the Bid" Host City for 2018 Football World Cup	<i>To follow</i>	<i>To follow</i>
	<b>Faith Facilities</b>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>
	<b>Health</b>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>
	<b>Emergency Services</b> <ul style="list-style-type: none"> <li><b>Police</b></li> </ul>		<ul style="list-style-type: none"> <li>Elland Road PFI scheme for new Police HQ (2014). New City Centre Policing Unit location to be determined by (2014). Closure of Millgarth and Holbeck buildings by (2015), Brotherton House by</li> </ul>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>

	<ul style="list-style-type: none"> <li><b>Fire &amp; Rescue</b></li> <li><b>Ambulance</b></li> </ul>	<ul style="list-style-type: none"> <li>Currently conducting a 5 phase review of emergency response provision for West Yorks.</li> </ul>	<p>(2013) and Bellevue Garages by (2011).</p> <ul style="list-style-type: none"> <li>Currently conducting a 5 phase review of emergency response provision for West Yorks.</li> </ul>			
	<b>Legal Infrastructure</b>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>
	<b>Governance</b>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>
<b>3.</b>	<b>Environmental</b>					
	1.3 Flood Defence		<p>River Aire Flood Alleviation Scheme (preliminary works, subject to planning approval 2010/2011).</p> <p>The Wyke Beck Flood Alleviation Scheme (c.£500K, 2010-15)) - this includes local raised defences in the Dunhill estate and upstream balancing ponds, or flood storage areas</p>	River Aire Flood Alleviation Scheme (completion by 2015).	<i>To follow</i>	<i>To follow</i>

			The Farnley Wood Beck Flood Alleviation Scheme (c.£1.3m, 2010-15 Funding uncertain at present)			
	<p><b>Green Infrastructure</b></p> <ul style="list-style-type: none"> <li>• Wyke Beck Valley</li> <li>• Forest of Leeds</li> <li>• Parks with “Green Flag” status</li> <li>• New facilities</li> <li>• PROW Improvements</li> </ul>	<p>Parks Renaissance: community park improvements</p> <p>Playing Pitch and Facilities Improvements at:-</p> <ul style="list-style-type: none"> <li>• Rothwell Sports Centre</li> <li>• Fleet Lane</li> <li>• Tinshill Recreation Ground</li> <li>• The Crescent Tingley</li> </ul> <p>Fixed Play, MUGA, Skate/BMX improvements</p>	<p>Parks Renaissance: community park improvements</p> <p>Playing Pitch and Facilities Improvements at:-</p> <ul style="list-style-type: none"> <li>• Prince Philips Centre</li> <li>• Sharpe Lane Middleton</li> <li>• Woodkirk Valley</li> <li>• Neville Road Playing Pitches</li> <li>• Thorpe Park Playing Pitches</li> </ul> <p>Fixed Play, MUGA, Skate/BMX improvements</p> <p>City Centre Park and development of small pocket parks in the vicinity</p> <p>Developing the West Leeds Country Park and Green Gateways concept: East and South East Leeds –</p>	<p>Parks Renaissance: community park improvements</p> <p>Playing Pitch and Facilities Improvements at:-</p> <ul style="list-style-type: none"> <li>• Stonegate Road</li> <li>• Fearnville Leisure Centre</li> </ul> <p>Fixed Play, MUGA, Skate/BMX improvements</p> <p>Improving allotments to local provision standard.</p> <p>Develop strategic rights of way routes</p> <p>Improvements to recreational access to river/canal in City Centre.</p> <p>Aire Valley (recreational water area)?</p> <p>Large growing trees</p>	<p>Parks Renaissance: community park improvements</p> <p>Playing Pitch and Facilities Improvements at:-</p> <ul style="list-style-type: none"> <li>• Roundhay Park</li> <li>• Temple Newsam</li> <li>• Queens Park Pudsey</li> </ul> <p>Fixed Play, MUGA, Skate/BMX improvements</p>	<p>Parks Renaissance: community park improvements</p> <p>Fixed Play, MUGA, Skate/BMX improvements</p>

			Wyke Beck, West/East links; Meanwood Valley; South Leeds; North West Leeds  Cemetery development  Tree Planting in City Centre  Middleton Park	in east, south and west urban areas (?)  Tree Planting in City Centre  New woodland (where?)		
	<b>Heritage</b> • Buildings at Risk	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>
<b>4.</b>	<b>Major Regeneration / Development Initiatives</b>					
	1.3.1 City Centre		Eastgate (2012) & Harewood Quarter. Trinity Quarter (2010). South of River – including links to Urban Eco- settlement.  Opening Up the waterfront (dates? Responsibility?)	West End Leeds (2020)	<i>To follow</i>	<i>To follow</i>
	<b>East &amp; South East Leeds (Easel)</b>	Joint Venture with Bellway.	Joint Venture with Bellway.	Joint Venture with Bellway.	Joint Venture with Bellway.	<i>To follow</i>
	<b>West Leeds Gateway</b>		Mistress Lane (key gateway development site) Holdforth Place (Brownfield re- development site in	Armley Mills/Dunkirk Hill refurbishment with links to cardigan fields and Armley Town centre	<i>To follow</i>	<i>To follow</i>

			New Wortley) DATES?	(protected greenspace concern expressed from FPI Officers in WLGAAAP about inclusion of this suggestion from Mark Mills regen)		
	<b>Aire Valley Leeds</b>	Urban Eco- Settlement Forerunner bid. Accelerated Development Zone proposals for employment land (funding decision pending)	Ped/cycle bridges New road bridge. N/S Link Road E/W Link Road NGT Route (Stage 1)	N/S Link Road E/W Link Road NGT Route Extension (Stage 2) J44/45 M1 Improvements Park & Ride Orbital Bus Service Combined Heat and Power system Greenspace/Green Infrastructure Educational facilities	Greenspace/Green Infrastructure Educational facilities	<i>To follow</i>
	<b>Leeds Bradford Corridor</b>	Joint regeneration and investment by LCC and BMDC (6000 new dwellings plus employment and infrastructure).	Joint regeneration and investment by LCC and BMDC (6000 new dwellings plus employment and infrastructure).	Joint regeneration and investment by LCC and BMDC (6000 new dwellings plus employment and infrastructure).	Joint regeneration and investment by LCC and BMDC (6000 new dwellings plus employment and infrastructure).	<i>To follow</i>
	<b>Holbeck Urban Village</b>		Completion of Neville St and River Crossing  Tower Works Refurbishment  Completion of Granary Walk	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>

			Resolve future of Temple Works  New Southern access to railway station (2012)  Refurbishment of Streetworks.			
	<b>Town &amp; District Centres – Improvement Programme</b>	Chapel Allerton	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>
	1.3.2 University of Leeds	<i>Earth &amp; Environment Building.</i> Charles Morris Hall (Due for completion July 2010). Childcare Centre (Due for completion 2010). Swimming Pool & Fitness Centre (Due for completion 2010). Energy building (Due for completion 2010). Law Building (Due for completion).	<i>Edward Boyle Library (work to commence late 2011).</i> Innovation City Leeds (Due for completion in 2011, subject to approvals).	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>
	1.3.3 Leeds Metropolitan University	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>
	<b>Affordable Housing Development</b>	New developments at Pudsey, Wortley, Morley, Tingley, Bramley and Woodlesford. Along with other	New developments in Headingley Harehills, Hunslet, Halton Moor, Chapeltown.	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>

		affordable housing initiatives and affordable housing via S106, 500 units to be completed in 2009/10	New council properties being built in West Leeds and the Easel area. Along with other affordable housing initiatives and affordable housing via S106, 800 units			
<b>5.</b>	<b>PFI Schemes</b>					
	1.3.4 Homes	Swarcliffe. Little London. Beeston Hill.	Little London. Beeston Hill. Round 6 Lifetime Neighbourhoods for Leeds (mix of Council owned Extra Care accommodation & general needs affordable accommodation for rent, for over 55's) - Fairview, Seacroft; Farrar Lane, Holt Park; Mistress Lane, Armley; other sites tbc	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>
	<b>Schools (Building Schools For the Future - BSF)</b>	BSF 'Wave13' – project scoping underway with Education Leeds.	<i>Allerton Grange High School.</i> Cockburn. Temple Moor. Swallow Hill Community College (formerly West Leeds High). Crawshaw High School. Priesthorpe High	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>

			School. Corpus Christi Catholic College. Mount St Mary's High School. Farnley Park High School. Parklands Girls High School.			
	1.3.5 Health & Wellbeing		Joint Service Centres: Chapelton, Harehills & Kirkstall. Holt Park Wellbeing Centre (Leisure Facilities, Community Space & Health Facilities) to replace the Holt Park Leisure centre.	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>
	1.3.6 Social Care		Independent Living Programme (39 sites/73 Properties), all sites to be constructed & completed by 2011.	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>
	1.3.7 Police	Ongoing discussions with West Yorkshire Police re. new Police HQ building.		<i>To follow</i>	<i>To follow</i>	<i>To follow</i>
<b>6.</b>	<b>Key Infrastructure (Neighbouring Authorities)</b>		<i>To follow</i>	<i>To follow</i>	<i>To follow</i>	<i>To follow</i>